

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	4,834.0	4,834.0	5,124.0
On Roll Regular Shared-Time	20.0	20.0	23.0
On Roll Special Ed Full-Time	796.0	808.0	805.0
On Roll Special Ed Shared-Time	13.0	17.0	12.0
On Roll Subtotal	5,663.0	5,679.0	5,964.0
In Private School Placements	70.0	61.0	74.0
Sent to Other Districts Regular	1.0	0.0	3.0
Sent to Other Districts Special Ed	19.5	16.5	16.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	101,758,124	106,043,502	110,851,366
	Total Tax Levy	10-121x	101,758,124	106,043,502	110,851,366
	Total Tuition	10-1300	0	0	344,284
	Transportation Fees from Individuals	10-1410	8,850	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	741,106	800,538	834,995
	Interest Earned on Maintenance Reserve	10-1XXX	29,385	800	800
	Interest Earned on Capital Reserve Funds	10-1XXX	336,735	1,000	1,000
	Total Revenues from Local Sources		102,874,200	106,845,840	112,032,445
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	792,773	1,293,546	1,314,006
	Extraordinary Aid	10-3131	2,877,281	2,065,426	2,065,426
	Categorical Special Education Aid	10-3132	6,095,791	6,664,955	6,917,588
	Categorical Security Aid	10-3177	513,306	564,960	803,275
	Other State Aids	10-3XXX	91,910	0	0
	Total Revenues from State Sources		10,371,061	10,588,887	11,100,295
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	86,423	99,254	18,565
	Total Revenues from Federal Sources		86,423	99,254	18,565
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,000,000	2,000,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	594,602	0
	Withdrawal from Maintenance Reserve	10-310	0	155,000	205,000
	Adjustment for Prior Year Encumbrances		0	6,612,502	0
	Actual Revenues (Over)/Under Expenditures		924,858	0	0
General Fund Revenues	Total Operating Budget		114,256,542	126,896,085	125,356,305
Special Revenue Fund Revenues from Local Sources	Tuition-Preschool	20-1310	415,969	344,284	0
	Student Activity Fund Revenue	20-1760	1,181,001	0	0
	Other Revenue from Local Sources	20-1XXX	24,955	93,682	0
	Total Revenues from Local Sources	20-1XXX	1,621,925	437,966	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	49,500	74,500	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	393,955	0
	Other Restricted Entitlements	20-32XX	582,323	660,947	650,249
	Total Revenues from State Sources		631,823	1,129,402	650,249
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	38,349	239,786	203,817
	Title II	20-4451-4455	49,557	122,600	104,210
	Title III	20-4491-4494	23,028	40,122	34,104
	Title IV	20-4471-4474	6,913	20,000	17,000
	IDEA Part B (Handicapped)	20-4420-4429	1,604,804	1,615,303	1,373,008
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	324,556	89,716	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	421	16,212	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	37,898	0
	ARP-ESSER	20-4540	156,093	44,136	0
	CRRSA Act-Learning Acceleration Grant	20-4535	6,487	0	0
	Other	20-4XXX	199,235	50,902	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	508,519	0	0
	Total Revenues from Federal Sources		2,917,962	2,276,675	1,732,139
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	10,635	102,347	0
Special Revenue Fund Revenues	Total Grants and Entitlements		5,158,907	3,946,390	2,382,388
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	0	0	1,751,004
	Total Revenues from Local Sources		0	0	1,751,004
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		0	0	1,751,004
Debt Service Fund Revenues	Total Repayment of Debt		0	0	1,751,004
All Fund Revenues	Total Revenues/Sources		119,415,449	130,842,475	129,489,697
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	10,635	102,347	0
	Total Revenues/Sources Net of Transfers		119,404,814	130,740,128	129,489,697

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	31,818,868	32,687,777	33,589,271
	Special Education-Instruction	11-2XX-100-XXX	8,823,222	9,174,198	9,582,228
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,202,701	1,279,902	1,304,707
	Bilingual Education-Instruction	11-240-100-XXX	325,263	347,496	358,718
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	365,031	413,864	425,064
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,301,078	1,383,756	1,383,356
	Summer School	11-422-XXX-XXX	125,444	92,287	126,542
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	9,483,626	9,763,193	9,326,153
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	156,602	177,587	179,712
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,094,582	1,140,261	1,105,945
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	4,245,779	4,719,442	4,545,526
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	762,000	985,999	1,024,417
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,785,916	1,894,936	1,946,811
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,904,331	2,044,724	2,044,425
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,118,390	1,160,341	1,213,935
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	810,663	864,300	882,485
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,106,419	1,066,007	1,084,805
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,057,401	1,133,895	1,107,279
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,283,805	3,549,360	3,881,512
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,196,257	1,287,688	1,335,136
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	782,439	827,188	887,239
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	8,839,895	10,036,175	9,906,689
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	8,476,072	7,829,812	7,221,290
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	21,880,848	26,453,862	29,845,805
	Total Undistributed Expenditures			67,985,025	74,934,770
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	800	800
General Fund Current Expenses	Total General Current Expense		111,946,632	120,314,850	124,309,850

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	499,415	661,778	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,735,935	5,803,803	915,426
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		2,235,350	6,466,581	916,426
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	74,560	114,654	130,029
	General Fund Grand Total		114,256,542	126,896,085	125,356,305
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	24,955	93,682	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	470,210	490,897	0
	Support Services	20-218-200-XXX	5,894	30,234	0
	Total Preschool Education Aid	20-218-XXX-XXX	476,104	521,131	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	42,014	38,150	38,150
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	86,520	96,578	96,578
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	201,556	229,057	229,057
	Nonpublic Nursing Services	20-XXX-XXX-XXX	90,536	96,980	96,980
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	33,571	36,554	36,554
	Nonpublic Security Aid	20-XXX-XXX-XXX	126,794	152,930	152,930
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	393,955	0
	Other	20-XXX-XXX-XXX	1,332	10,698	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,058,427	1,576,033	650,249
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	38,349	239,786	203,817
	Title II	20-XXX-XXX-XXX	49,557	122,600	104,210
	Title III	20-XXX-XXX-XXX	23,028	40,122	34,104
	Title IV	20-XXX-XXX-XXX	6,913	20,000	17,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,604,804	1,615,303	1,373,008
	Other	20-XXX-XXX-XXX	199,235	50,902	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	6,487	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	508,519	0	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Grant Program	20-487-xxx-xxx	156,093	44,136	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	324,556	89,716	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	16,212	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	421	37,898	0
	Total Federal Projects	20-XXX-XXX-XXX	2,917,962	2,276,675	1,732,139
Special Revenue Fund Expenses	Total Special Revenue Funds		5,158,907	3,946,390	2,382,388
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	0	0	1,751,004
	Total Debt Service Funds		0	0	1,751,004
All Fund Expenses	Total Expenditures/Appropriations		119,415,449	130,842,475	129,489,697
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	10,635	102,347	0
	Total Expenditures Net of Transfers		119,404,814	130,740,128	129,489,697

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	3,371,063	3,188,897	2,405,672	2,405,672
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	14,507,204	14,148,755	14,338,378	14,339,378
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	987,224	846,370	692,170	487,970
	Legal Reserve	4,000,000	4,000,000	2,000,000	0
	Unemployment Fund	1,279,437	1,355,525	1,355,525	1,355,525
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for Special Revenue Fund	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	Student Activity Fund	191,398	214,836	214,836	214,836
Restricted for Repayment of Debt	Scholarship Fund	0	0	0	0
	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,959	\$16,761	\$17,767	\$18,234	\$18,134
Total Classroom Instruction	\$9,753	\$10,175	\$10,740	\$10,871	\$10,872
Classroom-Salaries and Benefits	\$9,391	\$9,738	\$10,400	\$10,463	\$10,535
Classroom-General Supplies and Textbooks	\$272	\$336	\$234	\$286	\$230
Classroom-Purchased Services	\$90	\$102	\$106	\$122	\$106
Total Support Services	\$2,743	\$2,885	\$3,108	\$3,191	\$3,113
Support Services-Salaries and Benefits	\$2,171	\$2,187	\$2,385	\$2,380	\$2,405
Total Administrative Costs	\$1,413	\$1,444	\$1,523	\$1,598	\$1,655
Administration Salaries and Benefits	\$1,216	\$1,208	\$1,274	\$1,327	\$1,404
Total Operations and Maintenance of Plant	\$1,651	\$1,848	\$1,953	\$2,115	\$2,040
Operations and Maintenance-Salaries and Benefits	\$1,044	\$1,056	\$1,174	\$1,159	\$1,196
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$365	\$374	\$398	\$414	\$407
Total Equipment Costs	\$152	\$89	\$0	\$117	\$0
Legal Costs	\$17	\$21	\$18	\$18	\$15
Employee Benefits as a percentage of salaries*	35.55%	36.18%	42.12%	42.02%	45.66%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	District provides Fanwood Police Department with electrical, HVAC, plumbing and lock services	0
	District provides Borough of Fanwood with electrical, HVAC, plumbing and lock services	0
	District provides maintenance for school athletic fields and gyms used by both District and Town Recreation departments	0
Others	Evangel Church allows District to use their parking lot for drop-off and pick-up of Terrill Students	0
	District allows Evangel Church to use Terrill parking lot for Sunday and evening programs	0
Staffing - Other	Township of Scotch Plains provides a School Resource Officer for High School	0
	Township of Scotch Plains provides School Law Enforcement Officers for all Schools, District remits payment for hours worked to Township	0
Transportation Services, including Fuel	Township of Scotch Plains provides fuel tanks for district vehicles. District remits payment for fuel to Township.	0
	District provides school buses and drivers for Scotch Plains summer recreation programs, when available	0

Estimated Tax Rates

Municipality	Category	Amount
Fanwood Borough	(A) General Fund School Levy	24,516,963
	(D) Total School Levy	24,904,232
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,274,482,971
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,766,026,296
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.9237
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.9541
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3883
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4102
Scotch Plains Township	(A) General Fund School Levy	84,707,231
	(D) Total School Levy	85,373,602
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,033,310,700
	(H) Estimated Equalized Valuation (as of 10/01/24)	5,966,225,882
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	8.1977
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	8.2621
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.4198
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4309

Employee Contract List for District

Name	Category	Measure
Adam Strugatch	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Technology
	Base Annual Salary Amount	\$124,765
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,181
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$40 per day, maximum of \$7,400
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of accumulated days per NJSA 18A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Adam Strugatch	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Adina Williamson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Human Resources
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Adina Williamson	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$258
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,600
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$40 per day, maximum of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of accumulated days per NJSA 18A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Christopher Jones	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Jones	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$14,451
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,833
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,758
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day \$15,000 max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of accumulated days per NJSA 18A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Christopher Jones	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Emilia Treglia	Job Title	Information Technology
	Job Title II	Website
	Base Annual Salary Amount	\$85,867
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,149
Contractual Post-Employment Benefit Description of Payout of Sick days	\$40 per day, maximum of \$7,400	

Employee Contract List for District

Name	Category	Measure
Emilia Treglia	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of accumulated days per NJSA 18A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joan Mast	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$220,185
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Joan Mast	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,040
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,406
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day, maximum of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of accumulated days per NJSA 18A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Kathy Dow	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$87,701
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$134
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,590
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$40 per day, maximum of \$7400
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of accumulated days per NJSA 18A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kathy Dow	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kathy Yeakel	Job Title	Information Technology
	Job Title II	Student Information
	Base Annual Salary Amount	\$96,554
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Kathy Yeakel	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$107
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,619
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$85 per day, maximum of \$14,450
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of accumulated days per NJSA 18A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Kristine Iarussi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Counseling/Welln
	Base Annual Salary Amount	\$157,098
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$10,966
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Kristine Iarussi	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$952
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,436
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per day, maximum of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of accumulated days per NJSA 18A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kristine Iarussi	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Rebimbas	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Special Services
	Base Annual Salary Amount	\$206,482
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$15,118
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$50,531
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day, maximum of \$15,000	

Employee Contract List for District

Name	Category	Measure
Lisa Rebimbas	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of accumulated days per NJSA 18A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Lynn Hatter	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Accounting Supervisor
	Base Annual Salary Amount	\$80,535
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Lynn Hatter	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$258
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,600
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$40 per day, maximum of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of accumulated days per NJSA 18A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Marisol Rodriguez	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$88,056
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$134
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,634
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$40 per day, maximum of \$7,400
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of accumulated days per NJSA 18A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Marisol Rodriguez	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Melissa Burns	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll Supervisor
	Base Annual Salary Amount	\$83,152
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Melissa Burns	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$162
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,300
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$40 per day, maximum of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of accumulated days per NJSA 18A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Nick Crupi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Gr
	Base Annual Salary Amount	\$145,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Nick Crupi	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$2,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$787
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day, maximum of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Nick Crupi	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert McGarry	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$195,379
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$15,451
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$952
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,086	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day, maximum of \$15,000	

Employee Contract List for District

Name	Category	Measure
Robert McGarry	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of accumulated days per NJSA 18A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robin Broadbent	Job Title	Executive Assistant
	Job Title II	Superintendent
	Base Annual Salary Amount	\$79,954
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Robin Broadbent	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$175
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,058
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$40 per day, maximum of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of accumulated days per NJSA 18A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported